

Area Board funding applications 2013/14

Appendix 1

AREA BOARD BUDGETS 2013/14 2013/14 Budget Allocations	Base grants allocation (Capital)	CAP/CP Allocation (Revenue)	Digital Literacy fund (Capital)	Operational budget (Revenue)	TOTAL Allocated
AMESBURY	£64,514	£12,903	£1,500	£3,444	£82,361
BRADFORD ON AVON	£38,442	£7,688	£1,500	£3,444	£51,074
CALNE	£44,306	£8,861	£1,500	£3,444	£58,112
CHIPPENHAM	£89,704	£17,941	£1,500	£3,444	£112,590
CORSHAM	£40,395	£8,079	£1,500	£3,444	£53,418
DEVIZES	£65,359	£13,072	£1,500	£3,444	£83,375
MALMESBURY	£40,161	£8,032	£1,500	£3,444	£53,137
MARLBOROUGH	£42,064	£8,413	£1,500	£3,444	£55,422
MELKSHAM	£55,237	£11,047	£1,500	£3,444	£71,229
PEWSEY	£36,823	£7,365	£1,500	£3,444	£49,132
ROYAL WOOTTON BASSETT & SALISBURY	£57,697	£11,539	£1,500	£3,444	£74,180
SOUTHERN WILTSHIRE	£43,774	£8,755	£1,500	£3,444	£57,473
SOUTH WEST WILTSHIRE	£76,269	£15,254	£1,500	£3,444	£96,467
Mere	£21,954	£4,391			
Tisbury	£25,484	£5,097			
Wilton	£28,830	£5,766			
TIDWORTH	£41,316	£8,263	£1,500	£3,444	£54,523
TROWBRIDGE	£88,486	£17,697	£1,500	£3,444	£111,127
WARMINSTER	£51,672	£10,334	£1,500	£3,444	£66,951
WESTBURY	£36,789	£7,358	£1,500	£3,444	£49,092
TOTALS	£1,000,000	£200,000	£27,000	£62,000	£1,289,000

Notes

- (1) Base grants allocation is based on a funding formula that takes into account population, deprivation and rural sparsity
- (2) Base grant budget includes an allocations approved by Council for youth and legacy projects
- (3) CAP/community planning allocation has been maintained at current levels
- (4) Discretionary operational budget - to cover any revenue projects, activities, room hire, events promoted by the Board.